



Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
CRIMINAL INVESTIGATION AND DETECTION GROUP
Camp BGen Rafael T Crame, Quezon City



LS-BAC-J5-10192021-01
MEMORANDUM

FOR : TDL/Chairman, NHQ BAC

FROM : Director, CIDG

SUBJECT : **CIDG Updated Annual Procurement Plan for the Month of October CY 2021**

DATE : October 19, 2021

1. This pertains to the documentation of CIDG Bids and Award Committee for the month of October CY 2021.
2. In this regard, attached is the Updated CIDG Annual Procurement Plan (APP) for the aforesaid month.
3. For your reference.


ALBERT IGNATIUS D FERRO
Police Major General



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Executive Director ROWENA CANDICE M RUIZ
GPPB-TSO
Unit 2504, Raffles Corporate Center
F Ortigas Jr. Road, Ortigas Center
Pasig City

Dear Exec. Dir. Ruiz:

In compliance with the provisions of RA 9184 (The Government Procurement Reform Act) and its Implementing Rules and Regulations, submitted herein is the Updated Annual Procurement Plan (APP) of this Group for the month of October CY 2021 which was subsequently posted at CIDG's website at cidg.pnp.gov.ph.

Rest assured of our continuous support on matters of mutual concern.

Very truly yours,

ALBERT IGNATIUS D FERRO
Police Major General
Director

Copy furnished:
TDL
Chairman, NHQ-BAC



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CIDG Updated Annual Procurement Plan for October CY 2021

| Code | PROGRAM/PROJECT/ ACTIVITY | PMO/ END- USER | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | ESTIMATED BUDGET | | | REMARKS |
|--------------------|---|-------------------|------------------------|--|------------------------------------|-----------------|------------------|--------------------|---------------------|---------------------|----------|---|
| | | | | Ads/Post of Bids | Submission of Bids/Open of Bids | Notice of Award | Contract Signing | | | MOOE | CO | |
| 5020305000 | FOOD SUPPLIES | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 978,092.15 | 978,092.15 | | Base on NFA Release by TDC for October CY 2021 |
| 5020301000 | OFFICE SUPPLIES | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 1,394,340.00 | 1,394,340.00 | | |
| 5020399000 | OTHER SUPPLIES | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 2,304,000.00 | 2,304,000.00 | | |
| 5020201000 | TRAINING SUPPLIES | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 100,500.00 | 100,500.00 | | |
| 5029902000 | PRINTING AND PUBLICATION | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 252,850.00 | 252,850.00 | | |
| 5021304001 | HEADQUARTERS RFU-NCR CIDG | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | | 2,800,230.00 | 2,800,230.00 | | |
| 1060701000 | PROCUREMENT OF FURNITURE AND FIXTURES FOR CONFERENCE ROOM | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 1,405,838.35 | 1,405,838.35 | | |
| GRAND TOTAL | | | | | | | | | 9,235,850.50 | 9,235,850.50 | - | |


Prepared by:

Recommend Approval:

Approved:


EFRYL ROSE M. FRANCISCO
Police Major
C, Logistics Section-ARMD, CIDG


DANZEL MAHILIM
Police Lieutenant Colonel
C, Budget & Finance Section - ARMD, CIDG


ALBERT IGNATIUS D. FERRO
Police Major General
Director, CIDG

DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's main functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and **Negotiated Procurement**.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/ Opening of bids, award of contracts; contract signing).
- Source of Funds** - **Whether GoP**, Foreign Assisted or **Special Purpose Fund (SPF)**.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - brief description of program or project.

Remarks

- Program and projects should be aligned with budget documents, and especially those posted at the PhilGeps
- Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
- Any remarks that will help GPPB track programs and projects.