

Republic of the Philippines
 NATIONAL POLICE COMMISSION
 PHILIPPINE NATIONAL POLICE
CRIMINAL INVESTIGATION AND DETECTION GROUP
 Camp Bgen Rafael T Crame, Quezon City

UPDATED INDICATIVE APP 4TH QUARTER FY 2019

Code	PROGRAM/PROJECT/ACTIVITY	PMO/ END-USER	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Total	ESTIMATED BUDGET		REMARKS
				Adt/Post of ITB	Submission of Bids/Open of Bids	Notice of Award	Contract Signing	MOOE			CO		
MONTHLY OPERATING AND OTHER EXPENDITURES													
5020201000	TRAINING SUPPLIES	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	700,000.00	700,000.00			
5020301000	OFFICE SUPPLIES	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	5,534,001.82	5,534,001.82			
5020305000	FOOD SUPPLIES	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	4,040,179.89	4,040,179.89			
5020309000	FUEL, OIL & LUBRICANTS EXPENSES (LSS)	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding thru LSS	Competitive Bidding thru LSS				GOP	450,000.00	450,000.00			
5020312000	POLICEMILITARY SUPPLIES	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	516,975.00	516,975.00			
5020309000	OTHER SUPPLIES	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	5,942,978.81	5,942,978.81			
5021304001	REPAIR AND MAINT OFFICE BLDG	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	150,000.00	150,000.00			
5021305002	REPAIR AND MAINT OFFICE EQUIP	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	75,000.00	75,000.00			
5021305003	REPAIR AND MAINT IT EQUIP & SOFTWARE	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	75,000.00	75,000.00			
5021306001	REPAIR AND MAINT MOTOR VEHICLES	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	210,000.00	210,000.00			
5029902000	PRINTING AND BINDING SUPPLIES	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	2,600,000.00	2,600,000.00			

Approved
 GAA for
 CY2019

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				Ads/Post of ITB	Submission of Bids/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029905003	RENT OF MOTOR VEHICLE	CIDGHQ/SOU/RCIDU/PO	Competitive Bidding	26-Sep-19	16-Oct-19	23-Oct-19	24-Oct-19	GOP	3,047,860.00	3,047,860.00		Approved GAA for CY2019
GRAND TOTAL									23,341,995.52	23,341,995.52	-	

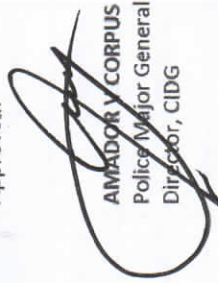
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DEFINITION

- PROGRAM (BESF)** - A homogeneous group of activities for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's in-house functions.
- PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- PMO/End User** - Unit as proponent of program or project
- Mode of Procurement - Competitive Bidding** and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
- Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/ Opening of bids, award of contracts; contract signing).
- Source of Funds - Whether GOP**, Foreign Assisted or **Special Purpose Fund (SPF)**.
- Estimated Budget** - Agency approved estimate of project/program costs.
- Remarks** - brief description of program or project.

Remarks

Program and projects should be aligned with budget documents, and especially those posted at the PhilGeeps

Breakdown into MOOE and CO for tracking purposes; aligned with budget documents

Any remarks that will help GPPB track programs and projects.