



Republic of the Philippines
NATIONAL POLICE COMMISSION
PHILIPPINE NATIONAL POLICE
CRIMINAL INVESTIGATION AND DETECTION GROUP
Camp BGen Rafael T Crame, Quezon City



LS-BAC-1-01192022-01
MEMORANDUM

FOR : TDL/Chairman, NHQ BAC

FROM : Director, CIDG

SUBJECT : **CIDG Updated Annual Procurement Plan for the 2nd Semester
CY 2021**

DATE : January 19, 2022

1. This pertains with the compliance to Government Procurement Policy Board (GPPB) of CIDG Bids and Award Committee for the 2nd Semester CY 2021.
2. In this connection, attached is the Updated CIDG Annual Procurement Plan (APP) for the aforesaid Semester.
3. For reference.

ALBERT IGNATIUS D FERRO
Police Major General



Republic of the Philippines
NATIONAL POLICE COMMISSION
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CRIMINAL INVESTIGATION AND DETECTION GROUP
Camp BGen Rafael T Crame, Quezon City



Executive Director ROWENA CANDICE M RUIZ

GPPB-TSO

Unit 2504, Raffles Corporate Center

F Ortigas Jr. Road, Ortigas Center

Pasig City

Dear Exec. Dir. Ruiz:

In compliance with the provisions of RA 9184 (The Government Procurement Reform Act) and its Implementing Rules and Regulations, submitted herein is the Updated Annual Procurement Plan (APP) of this Group for the 2nd Semester CY 2021 which was subsequently posted at CIDG's website at cidg.pnp.gov.ph.

Rest assured of our continuous support on matters of mutual concern.

Very truly yours,

ALBERT IGNATIUS D FERRO
Police Major General
Director

Copy furnished:
TDL
Chairman, NHQ-BAC
GPPB-TSO



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CIDG Updated Annual Procurement Plan for 2nd Semester CY 2021

| Code | PROGRAM/PROJECT/ ACTIVITY | PMO/ END- USER | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ESTIMATED BUDGET | | | REMARKS |
|------------|--|-------------------|------------------------|--|------------------------------------|-----------------|------------------|-----|--------------------|------------------|----|--|---------|
| | | | | Ast/Post of Bids | Submission of Bids/Open of Bids | Notice of Award | Contract Signing | | | MOOE | CO | | |
| 5020305000 | FOOD SUPPLIES | CIDGHQ | Public Bidding | 29-Jun-21 | 19-Jul-21 | 26-Jul-21 | 27-Jul-21 | GOP | 1,678,092.15 | 1,678,092.15 | | | |
| 5020301000 | OFFICE SUPPLIES | CIDGHQ | Public Bidding | 29-Jun-21 | 19-Jul-21 | 26-Jul-21 | 27-Jul-21 | GOP | 1,873,300.00 | 1,873,300.00 | | | |
| 5020399000 | OTHER SUPPLIES | CIDGHQ | Public Bidding | 29-Jun-21 | 19-Jul-21 | 26-Jul-21 | 27-Jul-21 | GOP | 5,004,000.00 | 5,004,000.00 | | | |
| 5020201000 | TRAINING SUPPLIES | CIDGHQ | Public Bidding | 29-Jun-21 | 19-Jul-21 | 26-Jul-21 | 27-Jul-21 | GOP | 100,500.00 | 100,500.00 | | | |
| 5029902000 | Printing & Publication Expenses | CIDGHQ | Public Bidding | 29-Jun-21 | 19-Jul-21 | 26-Jul-21 | 27-Jul-21 | GOP | 232,000.00 | 232,000.00 | | | |
| 5020305000 | FOOD SUPPLIES | CIDGHQ | Public Bidding | 3-Aug-21 | 23-Aug-21 | 31-Aug-21 | 1-Sep-21 | GOP | 1,228,092.15 | 1,228,092.15 | | | |
| 5020301000 | OFFICE SUPPLIES | CIDGHQ | Public Bidding | 3-Aug-21 | 23-Aug-21 | 31-Aug-21 | 1-Sep-21 | GOP | 1,273,300.00 | 1,273,300.00 | | | |
| 5020399000 | OTHER SUPPLIES | CIDGHQ | Public Bidding | 3-Aug-21 | 23-Aug-21 | 31-Aug-21 | 1-Sep-21 | GOP | 4,266,000.00 | 4,266,000.00 | | | |
| 5020201000 | TRAINING SUPPLIES | CIDGHQ | Public Bidding | 3-Aug-21 | 23-Aug-21 | 31-Aug-21 | 1-Sep-21 | GOP | 451,000.00 | 451,000.00 | | | |
| 5029999000 | OTHER (MOOE) | CIDGHQ | Public Bidding | 3-Aug-21 | 23-Aug-21 | 31-Aug-21 | 1-Sep-21 | GOP | 250,000.00 | 250,000.00 | | | |
| 5029902000 | PRINTING AND PUBLICATION | CIDGHQ | Public Bidding | 3-Aug-21 | 23-Aug-21 | 31-Aug-21 | 1-Sep-21 | GOP | 252,850.00 | 252,850.00 | | | |
| 5021304001 | EXTERIOR WALL OF LABOR BUILDING | CIDGHQ | Public Bidding | 3-Aug-21 | 23-Aug-21 | 31-Aug-21 | 1-Sep-21 | GOP | 505,700.00 | 505,700.00 | | | |
| 5020321002 | PROCUREMENT OF EQUIPMENT FOR CONTACT TRACING | CIDGHQ | Public Bidding | 3-Aug-21 | 23-Aug-21 | 31-Aug-21 | 27-Jul-21 | GOP | 253,333.30 | 253,333.30 | | | |
| 5020305000 | FOOD SUPPLIES | CIDGHQ | Public Bidding | 9-Sep-21 | 27-Sep-21 | 4-Oct-21 | 5-Oct-21 | GOP | 1,328,092.15 | 1,328,092.15 | | | |
| 5020301000 | OFFICE SUPPLIES | CIDGHQ | Public Bidding | 9-Sep-21 | 27-Sep-21 | 4-Oct-21 | 5-Oct-21 | GOP | 1,573,300.00 | 1,573,300.00 | | | |
| 5020399000 | OTHER SUPPLIES | CIDGHQ | Public Bidding | 9-Sep-21 | 27-Sep-21 | 4-Oct-21 | 5-Oct-21 | GOP | 4,054,000.00 | 4,054,000.00 | | | |
| 5020201000 | TRAINING SUPPLIES | CIDGHQ | Public Bidding | 9-Sep-21 | 27-Sep-21 | 4-Oct-21 | 5-Oct-21 | GOP | 600,500.00 | 600,500.00 | | | |
| 5029999000 | OTHER (MOOE) | CIDGHQ | Public Bidding | 9-Sep-21 | 27-Sep-21 | 4-Oct-21 | 5-Oct-21 | GOP | 500,000.00 | 500,000.00 | | | |
| 5029902000 | PRINTING AND PUBLICATION | CIDGHQ | Public Bidding | 9-Sep-21 | 27-Sep-21 | 4-Oct-21 | 5-Oct-21 | GOP | 252,850.00 | 252,850.00 | | | |

Base on
 NFA
 Release by
 TDC for 2nd
 Semester
 CY 2021



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| Code | PROGRAM/PROJECT/ ACTIVITY | PMO/ END- USER | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | ESTIMATED BUDGET | | REMARKS |
|------------|--|-------------------|------------------------|--|------------------------------------|-----------------|------------------|------|--------------------|------------------|--|---------|
| | | | | Ads/Post of Bids | Submission of Bids/Open of Bids | Notice of Award | Contract Signing | MOOE | | CO | | |
| 5020305000 | FOOD SUPPLIES | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 978,092.15 | 978,092.15 | | |
| 5020301000 | OFFICE SUPPLIES | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 1,394,340.00 | 1,394,340.00 | | |
| 5020399000 | OTHER SUPPLIES | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 2,304,000.00 | 2,304,000.00 | | |
| 5020201000 | TRAINING SUPPLIES | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 100,500.00 | 100,500.00 | | |
| 5029902000 | PRINTING AND PUBLICATION | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 252,850.00 | 252,850.00 | | |
| 5021304001 | HEADQUARTERS RFU- HEADQUARTERS OF TRAINING | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 2,800,230.00 | 2,800,230.00 | | |
| 1060701000 | FURNITURE AND FIXTURES FOR | CIDGHQ | Public Bidding | 23-Sep-21 | 13-Oct-21 | 20-Oct-21 | 21-Oct-21 | GOP | 1,405,838.35 | 1,405,838.35 | | |
| 5020305000 | FOOD SUPPLIES | CIDGHQ | Public Bidding | 26-Oct-21 | 15-Nov-21 | 22-Nov-21 | 23-Nov-21 | GOP | 600,000.00 | 600,000.00 | | |
| 5020301000 | OFFICE SUPPLIES | CIDGHQ | Public Bidding | 26-Oct-21 | 15-Nov-21 | 22-Nov-21 | 23-Nov-21 | GOP | 750,000.00 | 750,000.00 | | |
| 5020399000 | OTHER SUPPLIES | CIDGHQ | Public Bidding | 26-Oct-21 | 15-Nov-21 | 22-Nov-21 | 23-Nov-21 | GOP | 3,462,000.00 | 3,462,000.00 | | |
| 5020201000 | TRAINING SUPPLIES | CIDGHQ | Public Bidding | 26-Oct-21 | 15-Nov-21 | 22-Nov-21 | 23-Nov-21 | GOP | 850,500.00 | 850,500.00 | | |
| 5029999000 | OTHER (MOOE) Printing Services | CIDGHQ | Public Bidding | 26-Oct-21 | 15-Nov-21 | 22-Nov-21 | 23-Nov-21 | GOP | 150,000.00 | 150,000.00 | | |
| 5020305000 | FOOD SUPPLIES | CIDGHQ | Public Bidding | 11-Nov-21 | 1-Dec-21 | 8-Dec-21 | 9-Dec-21 | GOP | 2,206,184.30 | 2,206,184.30 | | |
| 5020301000 | OFFICE SUPPLIES | CIDGHQ | Public Bidding | 11-Nov-21 | 1-Dec-21 | 8-Dec-21 | 9-Dec-21 | GOP | 2,788,680.00 | 2,788,680.00 | | |
| 5020399000 | OTHER SUPPLIES | CIDGHQ | Public Bidding | 11-Nov-21 | 1-Dec-21 | 8-Dec-21 | 9-Dec-21 | GOP | 3,934,000.00 | 3,934,000.00 | | |
| 1060701000 | Procurement of Office Furniture and Equipment | CIDGHQ | Public Bidding | 11-Nov-21 | 1-Dec-21 | 8-Dec-21 | 9-Dec-21 | GOP | 1,076,690.00 | 1,076,690.00 | | |
| 5029902000 | Printing Services | CIDGHQ | Public Bidding | 11-Nov-21 | 1-Dec-21 | 8-Dec-21 | 9-Dec-21 | GOP | 505,700.00 | 505,700.00 | | |
| 5020399000 | Other Supplies and Materials Expenses | CIDGHQ | Public Bidding | 2-Dec-21 | 10-Dec-21 | 22-Dec-21 | 30-Dec-21 | GOP | 634,933.33 | 634,933.33 | | |
| 5020301000 | Office Supplies | CIDGHQ | Public Bidding | 2-Dec-21 | 10-Dec-21 | 22-Dec-21 | 30-Dec-21 | GOP | 250,000.00 | 250,000.00 | | |

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| Code | PROGRAM/PROJECT/ACTIVITY | PMO/END-USER | Mode of Procurement | Schedule for Each Procurement Activity | | | | ESTIMATED BUDGET | MOOE | CO | REMARKS |
|--------------------|--------------------------|--------------|---------------------|--|---------------------------------|-----------------|------------------|------------------|---------------|----|---------|
| | | | | Adsr/Post of Bids | Submission of Bids/Open of Bids | Notice of Award | Contract Signing | | | | |
| GRAND TOTAL | | | | | | | | 52,121,447.88 | 52,121,447.88 | - | |

Prepared by:

[Signature]
FERRYL ROSE
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 C, Logistics Section-ARMMD, CIDG

Recommend Approval:

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Approved:

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ALBERT IGNATIUS B. FERRO
 Police Major General
 Director, CIDG

DEFINITION

- 1. PROGRAM (BESF)** - A homogeneous group of activities for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services
- 3. PMO/End User** - Unit as proponent of program or project
- 4. Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and **Negotiated Procurement**.
- 5. Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting, submission and receipt/ Opening of bids, award of contracts; contract signing).
- 6. Source of Funds** - **Whether GOP**, Foreign Assisted or **Special Purpose Fund (SPF)**.
- 7. Estimated Budget** - Agency approved estimate of project/program costs.
- 8. Remarks** - brief description of program or project.

Remarks

Program and projects should be aligned with budget documents, and especially those posted at the PhilCapps
 Breakdown into MOOE and CO for tracking purposes; aligned with budget documents
 Any remarks that will help GPPB track programs and projects.